

Fiscal Impact
1st Session of the 57th Legislature

Bill No.:	HB 2604
Version:	ENGR
Author:	Sen. Bice
Date:	04/09/2019

Fiscal Analysis

FY'20 Impact: \$1,624,397.00

Full Year Impact: \$6,468,233.00-\$8,028,233.00

HB 2604 creates a perpetrator registry with a list of those with substantiated claims of child abuse, sexual abuse, sexual exploitation, and neglect. DHS estimates an annual cost of approximately \$1.6m to create the data base. The bill also creates an administrative hearing process for those whose name is to listed on the registry. Using the 31,404 substantiated findings in FY'18 and assuming 25% to 33% of those will request a hearing the total cost of the staff required annually will be between \$4,875,000 and \$6,435,000. This will be a total full year impact of \$6,468,233 - \$8,028,233.

Prepared by: Fiscal Staff and Department of Human Services